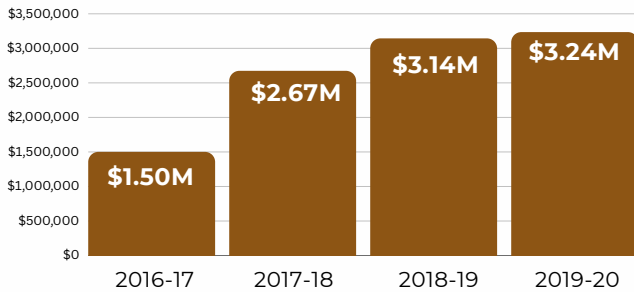


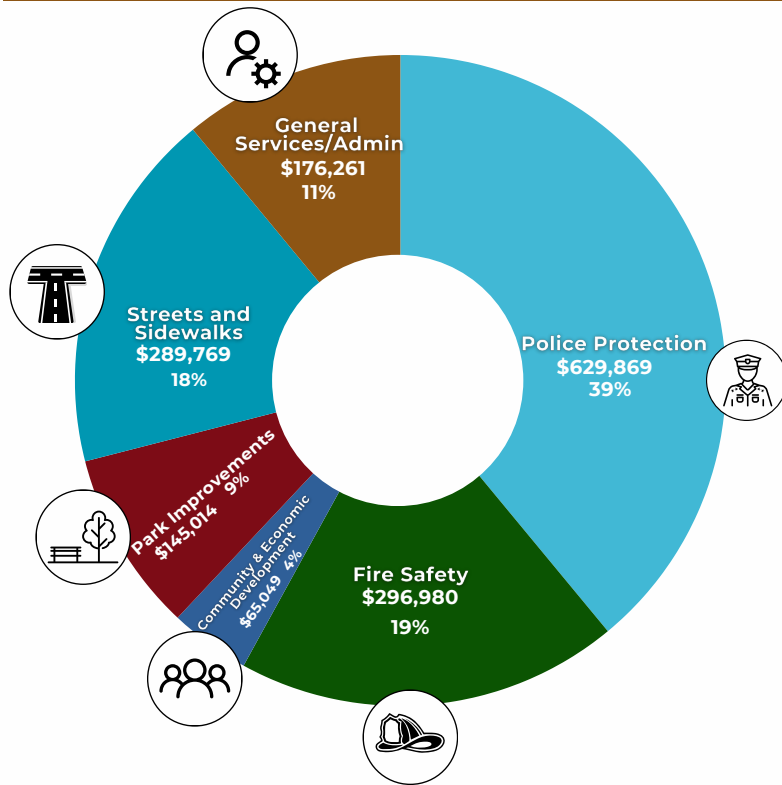


MEASURE C REVENUES

2019-2020 Revenues



2019-20 Expenditures



Fiscal Year 2019-20 was the third full-year the city received 12 months of Measure C sales tax. As highlighted in the charts, the city generated \$3,235,171 and expended \$1,602,942. The remaining balance of \$1,632,229 was used to strengthen the city's General Fund reserve and cash flow.

POLICE PROTECTION

The Marysville Police Department responds to 37,000 calls annually and is comprised of nineteen full-time sworn Police Officers and non-sworn support staff. They are complemented by eight Reserve Officers seven Dispatchers, three part-time non-sworn support personnel, and fourteen volunteers.

FIRE SAFETY

The Marysville Fire Department operates out of one fire station, maintains approximately nine pieces of equipment, twelve line suppression staff, one Fire Inspector, one Fire Chief and one Administrative Assistant and twelve reserve members.

STREETS, SIDEWALKS, TRAFFIC SAFETY AND PARK IMPROVEMENTS

The Public Works Department is responsible for parks, streets, sidewalks, traffic safety, and sewer collection. With a skilled staff of twelve, they manage maintenance operation and repair of city infrastructure.

COMMUNITY AND ECONOMIC DEVELOPMENT

Community and Economic Development works with residents and developers to revitalize the city. From design reviews, to lot-line-adjustments, to project implementation, their dedicated staff ensures that Marysville's future is bright!