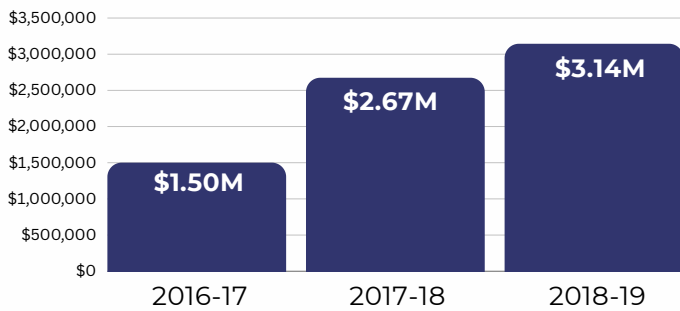


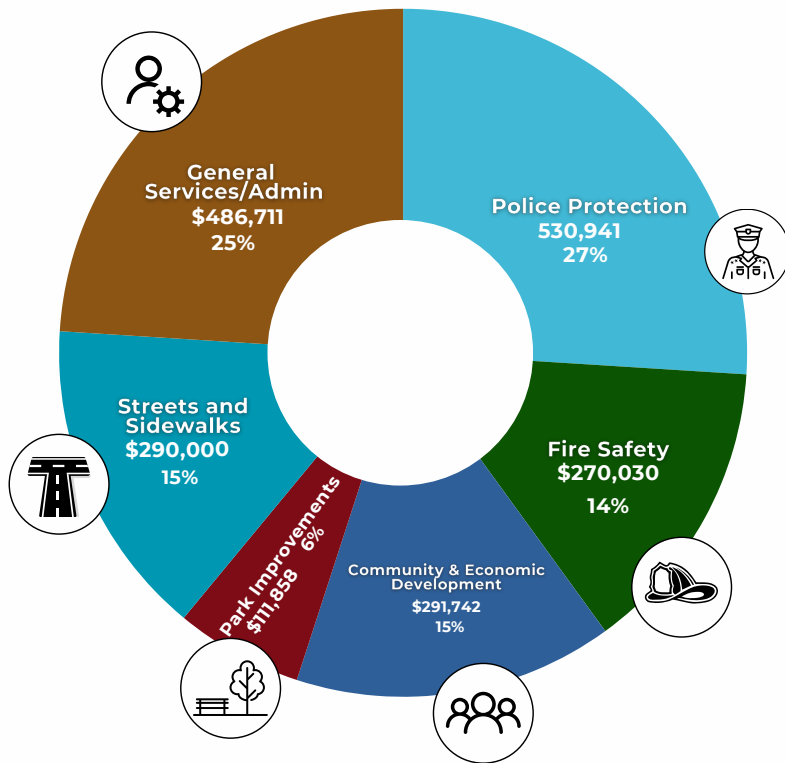
FOR MORE INFORMATION PLEASE CONTACT  
 THE COMMUNITY DEVELOPMENT DEPARTMENT  
 526 C ST MARYSVILLE, CA 95901  
 (530) 749-3902

## MEASURE C REVENUES

### 2018-2019 Revenues



## 2018-19 Expenditures



Fiscal Year 2018-19 was the second full-year the city received 12 months of Measure C sales tax. As highlighted in the charts, the city generated \$3,144,202 and expended \$1,981,282. The remaining balance of \$1,162,920 was used to strengthen the city's General Fund reserve and cash flow.

### POLICE PROTECTION

The Marysville Police Department responds to 37,000 calls annually and is comprised of nineteen full-time sworn Police Officers and non-sworn support staff. They are complemented by eight Reserve Officers, seven Dispatchers, three part-time non-sworn support personnel, and fourteen volunteers.

### FIRE SAFETY

The Marysville Fire Department operates out of one fire station, maintains approximately nine pieces of equipment, twelve line suppression staff, one Fire Inspector, one Fire Chief, one Administrative Assistant and twelve reserve members.

### STREETS, SIDEWALKS, TRAFFIC SAFETY AND PARK IMPROVEMENTS

The Public Works Department is responsible for parks, streets, sidewalks, traffic safety, and sewer collection. With a skilled staff of twelve, they manage maintenance operation and repair of city infrastructure.

### COMMUNITY AND ECONOMIC DEVELOPMENT

Community and Economic Development works with residents and developers to revitalize the city. From design reviews, lot-line-adjustments, project implementation, their dedicated staff ensures that Marysville's future is bright!