

SCOPE OF WORK
Project Tasks, Deliverables, Timeline and Budget
Reconnecting Communities
City of Marysville
November 2024

Grant Project Name:

<i>Task #</i>	<i>Detailed Description of Tasks / Milestones</i>	<i>Task Timeline (in months and year)</i>	<i>Deliverable(s) including delivery date</i>	<i>Total Budget</i>	<i>Other Funds (include source)</i>
1	Regular reporting to SACOG (this is a required task for all projects)	Ongoing during duration of project	1. Progress report and invoicing (quarterly) 2. Summary of potential housing units impacted by project (final deliverable upon project completion)		\$5,000 (City's General Fund)
2	A. Downtown Multi-modal Study for State Highways (E St and 9 th St) The City would like to study a plan that re-envision the state highway system in Marysville's downtown Green Zone for all modes of transportation. The plan will include recommendations to reduce barriers and improve connectivity and safety for walking, rolling, bicycling, and other non-vehicular transportation modes. The study will evaluate changes consistent with the California Transportation Plan 2050 objectives and actions, such as reducing exhaust emissions exposure in disadvantaged communities; reducing non-exhaust emissions such as brake, tire, and road wear and dust; reducing traffic	Six months	Draft Study	\$100,000 (20%)	

	<p>incidents; improving access to a range of high-quality, safe, and affordable mobility options within disadvantaged communities; supporting enjoyable trip experiences and vibrant public spaces; promoting infrastructure design that enhances safety for vulnerable roadway users such as bicyclists, pedestrians, scooters, people with disabilities, and other users of non-auto modes of transportation; reducing driving speeds through infrastructure design; and requiring the addition of multi-modal project components, such as Complete Streets upgrades and traffic calming measures.</p> <p>Recommendations could include design changes, changes in routing, changes in management of passenger vehicle and truck traffic, landscaping and streetscape improvements, parking, and other recommendations, and as described in the Caltrans 2022 State Highway 70 and 99 Comprehensive Multimodal Corridor Plan, an adaptive signal system throughout Marysville on SR 70 and installation of bicycle lanes through the city.</p> <p>Consensus designs for improvements to the state highway system and adjacent areas.</p> <p>Meet with Caltrans to Discuss right-of-way, as well as changes on City right-of-way and private property that could be implemented to help slow and distribute traffic, improve air quality and aesthetics, and encourage investment</p>				
3	<p>B. Traffic calming The City will develop and implement a traffic calming</p>	1 year	Cost estimates Months 5-6	100,000 (20%)	

	<p>program in Green Zone downtown. The analysis will provide the steps needed to establish the proposed plan, provide expected results and discuss neighborhood support, and the estimated cost to implement the plan.</p>				
4.	<p>C. Pilot program/permanent installation</p> <p>Per the recommendations of Item B above, Staff would install or contract for the installation of identified traffic calming devices, which could include, but is not limited to visible and active police presence, speed feedback sign, lane narrowing, edge line, chicane/deviation, mid-block median, modified intersections, landscaping, neck down/choker, traffic circles, raised crosswalks, speed humps, and raised intersections.</p> <p>Either pilot or permanent devices to be determined, identifying three locations (3 demonstration projects)</p> <p>Specific labor and material components will be determined as part of the study</p>	1 year	Installation of three demonstration projects	\$285,000 (57%)	
5	<p>Project Administration including request for proposals process/procurement of consultant, data sharing by City Engineer, research, and public outreach.</p>	- On-going	Staff report to City Council with recommendations On-going	\$15,000 (3%)	
			TOTALS	\$500,000	

